

SILVERTON FIRE DISTRICT AGENDA

AGENDA CLOSSES AT 4:00 P.M., MONDAY, PRECEDING SCHEDULED MEETING.
REGULAR BOARD MEETING, July 14, 2020 at 7:00 P.M.
Silverton Station # 1 Video Conference

Join Zoom Meeting:

<https://us02web.zoom.us/j/87210503359?pwd=SjJiamsxWVRoU1ZObktKV0taU2swZz09>

Meeting ID: 872 1050 3359

Password: 531809

Dial in: 1(253) 215-8782 US (Tacoma)

I ROLL CALL:

Les Von Flue, President

Vacancy, Vice-President

Stacy Palmer, Secretary-Treasurer

Robert Van Epps, Director

Rob Mengucci, Director

II CALL MEETING TO ORDER:

III PLEDGE OF ALLEGIANCE:

IV APPROVAL OF MINUTES OF:

a) Regular Board Meeting of June 9, 2020

V OPEN FORUM

a) Association Announcements

b) Staff Announcements

VI ELECTION OF BOARD OFFICERS FOR FY 2020-2021

VII OLD BUSINESS:

a) Community Risk Assessment and Standards of Cover Study RFP

b) Succession Plan Information

VIII FINANCE OFFICER'S REPORT:

a) Check Summary

b) Departmental Expense Report

c) Bank Account Balance Comparison

IX CHIEF'S REPORT:

a) Operations Update

b) Member Handbook Draft (30 day review)

X NEW BUSINESS:

a) Board Vacancy, Position 3

XI ITEMS PENDING:

a) Board Workshop Date

XII GOOD OF THE ORDER:

XIII ADJOURNMENT:

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SILVERTON FIRE DISTRICT

MINUTES

DRAFTED FOR APPROVAL, SUBJECT TO CHANGE AND OR CORRECTION

REGULAR BOARD MEETING 7:00 P.M. June 09, 2020
Silverton Fire District Station #1 (Silverton)

I. ROLL CALL:

Les Von Flue, President
Burke Slater, Vice President
Stacy Palmer, Secretary-Treasurer

Robert Mengucci, Director
Robert Van Epps, Director

ABSENT:

IN ATTENDING:

Chief Miles, Assistant Chief Grambusch, Maintenance FF Peterson, Lt. Brown, BC Terhaar, BC Pilmore, FF Terhaar

II. CALL MEETING TO ORDER:

President Von Flue called the meeting to order at 7:00 p.m. and led the group in the pledge of allegiance.

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC HEARING REGARDING FY 2020-2021 BUDGET

a) Open Public Hearing

The public hearing regarding fiscal year 2020-2021 budget was opened at 7:00 p.m.

b) Public Comment

None

c) Close Public Hearing

The public hearing regarding the fiscal year 2020-2021 budget was closed at 7:01 p.m.

V. APPROVAL OF MINUTES OF:

a) 2020-2021 Budget Committee Meeting Minutes

Director Mengucci made a motion to approve the minutes of the May 19, 2020 budget meeting. Director Palmer seconded the motion. The motion carried unanimously. *(President VonFlue: Aye, Vice-President Slater: Aye, Secretary-Treasurer Palmer: Aye, Director Van Epps: Aye, Director Mengucci: Aye)*

b) Regular Board Meeting Minutes

Director Van Epps made a motion to approve the minutes of the May 12, 2020 Board Meeting. Director Slater seconded the motion. The motion carried unanimously. *(President VonFlue: Aye, Vice-President Slater: Aye, Secretary-Treasurer Palmer: Aye,*

Director Van Epps: Aye, Director Mengucci: Aye)

VI. OPEN FORUM:

a) Association Announcements

Lt. Brown shared his appreciation with BC Terhaar, AC Grambusch, Chief Miles for all of the preparation and communication regarding the Silverton protests on June 5th.

b) Staff Announcements

President Von Flue expressed his gratitude with Chief Miles and AC Grambusch for the show of support for a retired Fire Chief Davis who is battling cancer.

VII. OLD BUSINESS:

a) Community Risk Assessment and Standards of Cover Study RFP

Chief Miles shared that the Standard of Cover study was identified during the Budget Committee meeting as an expense to postpone until January when revenue allocations were clearer. After discussion, the Board decided to vote on whether or not the District should spend \$30,000 on a Standard of Cover study now or postpone until January.

Director Slater made the motion to proceed with the Standard of Cover RFP and not wait until January. Director Mengucci seconded the motion. The motion carried with 4 Aye's and 1 Nay.
(President VonFlue: Aye, Vice-President Slater: Aye, Secretary-Treasurer Palmer: Aye, Director Van Epps: Nay, Director Mengucci: Aye)

VIII. FINANCE OFFICER'S REPORT:

a) Check Summary

b) Departmental Expense Report

c) Bank Account Balance Comparison

Director Slater made a motion to approve the finance officer's report as presented. Director Van Epps seconded the motion. The motion carried unanimously.

(President VonFlue: Aye, Vice-President Slater: Aye, Secretary-Treasurer Palmer: Aye, Director Van Epps: Aye, Director Mengucci: Aye)

IX. CHIEF'S REPORT

a) Operations Update

Chief Miles reported that the reader board was now up and running at Station 8 and expressed his appreciation with Lt. Heuchert with coordinating both reader board projects at Station 1 and Station 8. Chief Miles expressed his appreciation with all the volunteers who reported on standby for the Silverton protest and with AC Grambusch for his work communicating with the Silverton Police Department and developing an IAP for the District. Chief Miles stated the bed has been installed on Brush 417. Chief Miles stated his gratitude for AC Grambusch and Office Administrator Cantu for all of the work and revisions they put into the staff handbook. Chief Miles stated that the handbook is currently being reviewed for the final time with the Districts attorney. Chief Miles stated that the main office would remain closed until Marion County entered into Phase 2. Chief Miles stated that the call volume was still down approximately 25%. President Von Flue stated that the Board meeting in July would still be held via Zoom.

b) Landscape Proposal

Chief Miles discussed the memo detailing the landscape project for Station 1 noting that the

front yard was the main landscaping priority.

X. NEW BUSINESS:

a) Resolution 20-347 To Adopt the Budget for Fiscal Year 2020-2021, Impose and Categorize Taxes and Make Appropriations

Director Van Epps moved to approve Silverton Fire District Resolution 20-347 to adopt the budget for fiscal year 2020-2021, impose and categorize taxes and make appropriations. Director Slater seconded the motion. Resolution 20-347 passed unanimously.

(President VonFlue: Aye, Vice-President Slater: Aye, Secretary-Treasurer Palmer: Aye, Director Van Epps: Aye, Director Mengucci: Aye)

b) Board Position Nominations

President Von Flue reminded members of upcoming nominations for board positions at the next board meeting.

XI. ITEMS PENDING:

Director Slater inquired as to whether or not the District had finalized the timeline for hiring a new Fire Chief. Director Slater stated that after previous discussion with the Board that the job description for the Chief position was to be reviewed and finalized in August so that the position could be advertised in September. Chief Miles responded that his timeline for retirement had changed due to the impact COVID-19 had on the economy. Director Slater inquired as to whether or not Chief Miles would be retiring by January 1, 2021. Chief Miles replied that the timeline had changed. After prompting from Director Slater, President Von Flue requested that Chief Miles bring additional information to the next board meeting regarding succession planning.

XII. GOOD OF THE ORDER:

None

XIII. ADJOURNMENT:

With no further business to come before the Board, the meeting was adjourned at 7:38 p.m.

Approved this _____ day of _____, 2020.

President

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O.G. # Title

Original Date

Last Update

Update in Progress? Update Priority

Section 1 - Administrative

Review

Yearly

Every 2 Years

Every 3 Years

★ Unless Changes to the OG are made ★

1-1 General

1-1-1	Operational Guideline Adopting and Distributing	7/11/1994	2/1/2012	Complete	Update Not Needed
1-1-2	Uniforms	4/3/1993	12/11/2018	Complete	Update Not Needed
1-1-3	Reporting Accidents Involving Fire District Vehicles	4/11/1996	2/2/2012	Complete	Update Not Needed
1-1-4	Reporting Abuse	4/9/1998	1/12/2012	Complete	Update Not Needed
1-1-5	Incident Reports (New from Old Admin. Procedures)	8/8/1994	11/12/2003	No	Low
1-1-6	Infants Left at Fire Station	9/11/2002	1/12/2012	Complete	Update Not Needed
1-1-7	Peer Support (NEW)	9/3/2019	NA	Complete	Update Not Needed
1-1-8	Telephone Use (New from Old Admin. Procedures)	1/10/1997	NA	No	Low
1-1-9	Equipment Loan (New from Old Admin. Procedures)	2/26/1996	NA	No	Low
1-1-10	News Media (New from Old Admin. Procedures)	1/10/1997	NA	No	Low
1-1-11	Use of Facilities (New from Old Admin. Procedures)	12/10/2001	NA	No	Low
1-1-12	Conflagrations (New from Old Admin. Procedures)	6/15/1995	NA	No	Low
1-1-13	Recovered Property (New from Old Admin. Procedures)	1/20/1999	NA	No	Low
1-1-14	Social Media	NA	NA	No	Medium
1-1-15	Organizational Statement	7/19/2012	NA	In Process	In Process
1-1-16	Future Use				
1-1-17	Future Use				

1-2 Personnel (New from Old Admin. Procedures)

1-2-1	Member Selection Process (New from Old Admin. Procedures)	6/12/1996	NA	No	Low
1-2-2	Promotional Process (New from Old Admin. Procedures)	11/29/2006	NA	No	Low
1-2-3	Future Use				
1-2-4	Personnel Records (New from Old Admin. Procedures)	4/11/1996	NA	No	Low
1-2-5	Job Descriptions	6/1/2008	4/1/2019	Yes	Medium
1-2-6	Resident Volunteer(s)	5/1/2017	3/19/2018	Complete	Update Not Needed
1-2-7	Work Related Injury and Illness	6/24/2020	NA	Out for Review	Out for Review
1-2-8	Future Use				
1-2-9	Future Use				

O.G. # Title

Original Date

Last Update

Update in Progress? Update Priority

Section 1 - Administrative Cont.

1-3 Prevention and Investigation

1-3-1	Origin and Cause Investigations	9/15/1994	10/5/2012	Complete	Update Not Needed
1-3-2	Activating Marion-Polk Fire Investigation Team	6/12/1992	10/5/2012	Complete	Update Not Needed
1-3-3	Commercial Occupancy Insp (New from Old Admin. Procedures)	2/16/1995	NA	No	Low
1-3-4	Residential Occupancy Insp (New from Old Admin. Procedures)	2/16/1995	NA	No	Low
1-3-5	Future Use				
1-3-6	Future Use				
1-3-7	Future Use				

1-4 Financial

1-4-1	Budget Requests (NEW)	9/17/2019	NA	Complete	Update Not Needed
1-4-2	Purchasing (NEW)	10/9/2019	NA	Yes	Medium
1-4-3	Donations (New)	NA	NA	No	Low
1-4-4	Future Use				
1-4-5	Future Use				
1-4-6	Future Use				

Section - 2 Maintenance and Testing

2-1 General

2-1-1	Service Orders	9/11/2011	10/5/2012	Complete	Update Not Needed
2-1-2	Hydrant Inspections	1/1/1997	10/5/2012	Complete	Update Not Needed
2-1-3	District Facilities Maintenance & Safety Inspections (NEW)	11/26/2018	NA	Complete	Update Not Needed
2-1-4	Future Use				
2-1-5	Future Use				
2-1-6	Future Use				

O.G. #	Title	Original Date	Last Update	Update in Progress?	Update Priority
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Section - 2 Maintenance and Testing Cont.

2-2 Apparatus

2-2-1	Apparatus Inspections	11/17/1994	3/9/2020	Complete	Update Not Needed
2-2-2	Apparatus Inventory Change	2/19/1996	10/5/2016	Complete	Update Not Needed
2-2-3	Future Use				
2-2-4	Future Use				
2-2-5	Future Use				

2-3 Respirators

2-3-1	SCBA Inspection and Testing (NEW)	2/7/2020	6/1/2020	Complete	Update Not Needed
2-3-2	Future Use				
2-3-3	Future Use				
2-3-4	Future Use				

Section 3 - Safety

3-1 General and OR-OSHA

3-1-1	General Safety	9/23/1994	11/26/2018	Complete	Update Not Needed
3-1-2	Air Monitoring	6/12/1996	11/26/2018	Complete	Update Not Needed
3-1-3	Lock Out Tag Out (NEW)	11/26/2018	NA	Complete	Update Not Needed
3-1-4	Respiratory Protection Program	3/16/2013	3/9/2020	Complete	Update Not Needed
3-1-5	Communicable Disease(s) ** Exposure Plan **	11/3/2003	3/16/2013	In Process	In Process **CDC Gui
3-1-6	Loss Prevention and safety	11/22/2003	12/11/2018	Complete	Update Not Needed
3-1-7	Hazard Communications	11/3/2003	3/6/2013	Yes	Medium
3-1-8	Emergency Response Plan (Facilities)	3/1/2011	5/25/2020	Complete	Update Not Needed
3-1-9	Fit Testing (Used to be 4-1-5)	8/11/2004		No	High
3-1-10	Safety Committee	7/19/2012	3/6/2020	Complete	Update Not Needed
3-1-11	Physicals and Immunizations				
3-1-12	Future Use				

O.G. #	Title	Original Date	Last Update	Update in Progress?	Update Priority
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Section 4 - Firefighting and Scene Guidelines

4-1 General

4-1-1	Fireground Operations	4/3/1995	11/7/2011	Yes	High
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4-1-2	Incident Command	5/1/1996	11/14/2011	Yes	High
4-1-3	Personnel Accountability	4/1/2006	11/16/2011	Yes	High
4-1-4	Response to Sprinklered Occupancies	1/1/1996	11/16/2011	No	Low
4-1-5	Rapid Entry System (New from Old Admin. Procedures)	12/9/1994		No	Low
4-1-6	Water Supply	5/1/1996	11/16/2011	No	Low
4-1-7	Rapid Intervention Group and Two in Two Out	4/1/2006	3/9/2020	No	Update Not Needed
4-1-8	Fire Alarms (New)	NA	NA	No	Low
4-1-9	Future Use				
4-1-10	Future Use				
4-1-11	Future Use				

4-2 Apparatus

4-2-1	Hose Loads	1/11/1995		No	Medium
4-2-2	Pumping	NA	NA	No	Medium
4-2-3	Scene Placement - Fires (NEW)	NA	NA	No	Medium
4-2-4	Future Use				
4-2-5	Future Use				
4-2-6	Future Use				

4-3 Equipment

4-3-1	Thermal Imaging Cameras (NEW)	NA	NA	No	Low
4-3-2	House Bundle (NEW)	NA	NA	No	Low
4-3-3	Future Use				
4-3-4	Future Use				
4-3-5	Future Use				

O.G. # Title Original Date Last Update Update in Progress? Update Priority

Section 5 - Response Guidelines

5-1 General

5-1-1	Automatic and Mutual Aid (New)	NA	NA	Yes	High
5-1-2	Response in Privately Owned Vehicle	7/12/1995	10/13/2004	No	Low

5-1-3	Apparatus Safety and Emergency Response	1/1/1997	2/7/2020	Complete	Update Not Needed
5-1-4	Driving and Operating Requirements (New)	NA	NA	No	Low
5-1-5	Attendance & Standby (New from Old Admin. Procedures)	2/8/1995	NA	No	Low
5-1-6	Future Use				
5-1-7	Future Use				

5-2 Non-Fire Response

5-2-1	Hazardous Materials	10/7/1994	NA	No	High
5-2-2	Weather (New)	NA	NA	No	Low
5-2-3	Medical	11/9/1994	10/2/2002	No	Low
5-2-4	Public Service	12/1/2001	NA	No	Low
5-2-5	Aircraft Crash and Standby	12/11/2002	NA	No	Medium
5-2-6	Motor Vehicle Crash(es) (New)	NA	NA	No	Low
5-2-7	Natural Disasters (New)	NA	NA	No	Low
5-2-8	Man Made Disasters (New)	NA	NA	No	Low
5-2-9	Future Use				
5-2-10	Future Use				
5-2-11	Future Use				

5-3 Radio Communications

5-3-1	Resource Identification	1/1/1995	11/29/2006	No	Low
5-3-2	Radio Terminology	10/1/1994	NA	No	Medium
5-3-3	Radio Usage	1/1/1995	NA	No	Low
5-3-4	FCC Regulations (New)	NA	NA	No	Low
5-3-5	Future Use				
5-3-6	Future Use				
5-3-7	Future Use				

O.G. #	Title	Original Date	Last Update	Update in Progress?	Update Priority
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Section 6 - Training

6-1 Training General

6-1-1	Drills and Training Defined (New)	2/2/2020	NA	Out for Review	Out for Review
6-1-2	Initial Firefighter Training Requirements (NEW)	NA	NA	No	Low

6-1-3	DPSST Maintenance Standards (NEW)	NA	NA	No	Low
6-1-4	DPSST Accreditation	NA	NA	No	Low
6-1-5	Application for Certification - DPSST	NA	NA	No	Low
6-1-6	Annual Required Training	NA	NA	No	Low
6-1-7	Burn Room and Acquired Structure Live Fire (NEW)	NA	NA	No	Low
6-1-7	Computer and Internet Based Training (New)	NA	NA	No	Low
6-1-8	Future Use				
6-1-9	Future Use				
6-1-10	Future Use				

6-2 EMS Training

6-2-1	EMR, EMT, EMT-A, EMT-I and EMT P Requirements (New)	NA	NA	No	Low
6-2-2	EMS Protocols (New)	NA	NA	No	Low
6-2-3	EMR, EMT, EMT-A, EMT-I and EMT P Recertification (New)	NA	NA	No	Low
6-2-4	EMS Protocols (New)	NA	NA	No	Low
6-2-5	Future Use				
6-2-6	Future Use				
6-2-7	Future Use				

Section 7 - Explorer Post

7-1 General

7-1-1	Overview and Specific Rules	9/29/2009	NA	No	Low
7-1-2	Future Use				
7-1-3	Future Use				
7-1-4	Future Use				

Calls for Service Comparison
May 1st through June 30th, **2019**
May 1st through June 30th, **2020**

2019	# of Calls	2020	# of Calls	% Difference
Fire	9	Fire	7	-22.2%
EMS	108	EMS	84	-22.2%
Hazardous Cond.	9	Hazardous Cond.	8	-11.1%
Service Call	28	Service Call	19	-32.1%
Good Intent	37	Good Intent	31	-22.5%
False Alarm	8	False Alarm	12	+33.3%
Severe Weather	1	Severe Weather	0	-100%
Special, Other	3	Special, Other	0	-300%
Totals	202	Totals	161	-20.3%¹

Calls for Service Comparison
January 1st through April 30th, **2019**
January 1st through April 30th, **2020**

2019	# of Calls	2020	# of Calls	% Difference
Fire	16	Fire	21	+31.25%
EMS	199	EMS	141	-29.15%
Hazardous Cond.	20	Hazardous Cond.	11	-45.00%
Service Call	45	Service Call	28	-37.78%
Good Intent	78	Good Intent	68	-12.82%
False Alarm	18	False Alarm	16	-11.11%
Severe Weather	1	Severe Weather	0	-100%
Special, Other	0	Special, Other	0	0.0%
Totals	377	Totals	285	-24.40%²

¹ This number is the percentage difference between the total number of calls; May 1 through June 30, 2019 and 2020 respectively

² This number is the percentage difference between the total number of calls; January 1 through April 30, 2019 and 2020 respectively

2020 1st and 2nd Quarter (Calendar Year) Wednesday Evening Drill Participation

Data used for this report is rendered from the number of current active personnel on our roll sheets (63 as of this writing) divided by the number of personnel that attended drill night.

Additional information; normally, our drill nights follow a consistent training activity schedule as listed below. The number of personnel attending drill is the total number taking part in all drill activities on the day. The primary topic is the subject that is scheduled for that night's drill.

Starting March 18th, the number of drills and the drill schedule is significantly "skewed" because COVID-19 protocols/practices required that we change our training calendar and the way in which we present our training. Some Zoom training was held on non-drill nights, and many of our members attended additional online based classes/courses. We started meeting in person for hands on training June 17th to start our slow recovery from online/webinar training to getting out on the drill ground. The re-start has been a slow process, but we are confident that we will continue to see improved attendance through the rest of the year.

1 st Wed.	Safety Committee, Apparatus Inspections, EMS Related Topic
2 nd Wed.	Officer's Meeting, Apparatus Inspections, Association Meetings
3 rd Wed.	Apparatus Inspections, Fire Related Topic
4 th Wed.	Apparatus Inspections, Fire Related Topic
5 th Wed.	When fifth Wednesdays are present in the month, Officer or specialty training is given

In addition to the activities listed above, support service members conduct training that may not be related to the primary activity.

January	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	0	NA	New Year's Day No Drill
2 nd Wed.	35	55.6%	2 nd Wed. Activities (listed above)
3 rd Wed.	25	39.7%	Ladders
4 th Wed.	36	57.2%	Ladders Continued
5 th Wed.	27	42.9%	Strategies and Tactics

February	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	44	69.9	CPR/AED Healthcare Provider
2 nd Wed.	36	57.2%	2nd Wed. Activities (listed above)
3 rd Wed.	27	42.9%	Advanced Ladders
4 th Wed.	29	46.1%	Advances Ladders
5 th Wed.	NA	NA	No 5 th Wed.

March	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	36	57.2%	EMS: Burn Injury Management
2 nd Wed.	35	55.6%	2nd Wed. Activities (listed above)
3 rd Wed.	NA	NA	No Drill
4 th Wed.	10	15.9%	No Scheduled Drill (COVID-19)
5 th Wed.	NA	NA	No 5 th Wed.

April	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	NA	NA	No formal drill. Multiple online courses taken by personnel.
2 nd Wed.	NA	NA	No formal drill. Multiple online courses taken by personnel.
3 rd Wed.	38	60.4%	Zoom meeting; district update and COVID-19 update
4 th Wed.	23	36.5%	Zoom class- Medications and Pharmacology
5 th Wed.	30	47.7%	Zoom class- Command strategies and tactics

May	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	34	54.0%	Zoom class- After Action Review; Silverton Rd. Barn Fire
2 nd Wed.	NA	NA	No formal drill. Multiple online courses taken by personnel.
3 rd Wed.	32	50.8%	Zoom class- Fire ground strategies and tactics; Reading Smoke
4 th Wed.	22	35.0%	Zoom class- Call size-up
5 th Wed.	NA	NA	No 5 th Wed.

June	# of Personnel Attending Drill	Percentage Amount	Primary Topic
1 st Wed.	NA	NA	No formal drill. Multiple online courses taken by personnel.
2 nd Wed.	NA	NA	No formal drill. Multiple online courses taken by personnel.
3 rd Wed.	23	36.5%	Company Officer led hands on training
4 th Wed.	21	33.4%	Company Officer led hands on training
5 th Wed.	NA	NA	No 5 th Wed.

2020 1st and 2nd Quarter Additional Training Conducted (Other than Wed. Drill Nights)

This additional training is training received by personnel beyond regular Wed. night drills. This training is completed by personnel on their own volition and interest in becoming more educated and skilled. This is not an all-inclusive list

January through June 2020

Topic	# of Hours
Fire Explorer Drill – Ropes and Knots, Suppression, Harassment, SCBA, etc.	25
EMS	49
Command and Officer Development	40
Pumping and Driver Training	22
Wildland	81
Investigations and Instruction	17
Other	5

Accounts Payable

Checks by Date - Detail by Check Date

User: candace
Printed: 7/7/2020 9:54 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
35151	001096 174761	ACTIVE911, INC. 74 SUBSCRIPT. @ \$12.50 EA	06/10/2020	925.00
Total for Check Number 35151:				925.00
35152	012265 W4103651UF	AMERICAN MESSAGING DAMAGED PAGER RETURN FEE	06/10/2020	33.00
Total for Check Number 35152:				33.00
35153	010185	CARDMEMBER SERVICE	06/10/2020	
	2503	REHAB FOOD FOR STURCTURE FIRE CRE		7.99
	2503	REHAB FOOD FOR STURCTURE FIRE CRE		37.65
	2503	ZOOM SUBSCRIPTION (COVID-19)		14.99
	2503	(6) DRY ERASE BOARD (COVID-19)		30.24
	2503	(6) WEBCAMS FOR COMPUTERS (COVID-1		299.94
	3141	ZOOM SUBSCRIPTION (COVID-19)		14.99
	3725	ANNUAL WEB DOMAIN SUBSCRIPTION		30.16
	3725	STREAM SHAPER FOR E495		195.00
	3725	(2) WIRELESS KEYBOARDS		53.98
	4845	SCBA MASK CLEANER		108.20
	4845	LIGHTS FOR BUMPER 482		34.99
	8105	MEDICAL IMMUNIZATION		30.66
	8105	COPY PAPER, PENS		158.48
	8105	LABEL TAPE		26.88
	8105	BINDERS AND LABELS		67.63
	8105	INDEX LABELS AND INDEX TABS		76.08
	8105	ZOOM SUBSCRIPTION (COVID-19)		14.99
	9000	(2) UNIFORM PANT		90.00
Total for Check Number 35153:				1,292.85
35154	010172	CARSON OIL COMPANY	06/10/2020	
	CP00256562	FUEL FOR 432		22.05
	CP00256562	FUEL FOR S423		16.54
	CP00256562	FUEL FOR 412		49.72
	CP00256562	FUEL FOR 411		67.19
	CP00256562	FUEL FOR 413		20.42
	CP00256562	FUEL FOR 411		18.38
	IN475445	BULK DIESEL STA. 8 100.3 GAL @ 1.4369 E/		144.12
Total for Check Number 35154:				338.42
35155	096998	CITY OF SILVERTON	06/10/2020	
	5.05070.0	WATER USAGE AT STAT. 1 5/20		227.96
	5.05071.0	WATER USAGE STAT. 1 MAINT BAY 5/20		46.06
Total for Check Number 35155:				274.02
35156	015500	DE LAGE LANDEN	06/10/2020	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	68222549	COPIER LEASE PAYMENT 6/15-7/14		231.00
			Total for Check Number 35156:	231.00
35157	015880 49397157	DEPT. OF MOTOR VEHICLES (2) DMV REPORT FEE	06/10/2020	6.00
			Total for Check Number 35157:	6.00
35158	033975 9538283830 9544236707	GRAINGER MACHINE LABELS TOILET PAPER	06/10/2020	45.16 65.52
			Total for Check Number 35158:	110.68
35159	6091879 5143	INTEGRITY SIGNS OREGON STA. 8 READER BOARD FINAL PAYMENT	06/10/2020	1,611.50
			Total for Check Number 35159:	1,611.50
35160	056430 1 2	LANDMARK FORD 2020 EXPEDITION PER QUOTE DATED 10/7 (2) 2020 F-250 CREW CAB PER QUOTE 12/1	06/10/2020	39,612.94 71,866.40
			Total for Check Number 35160:	111,479.34
35161	078970 198460294	ORKIN PEST SERVICES STAT. 1 FOR JUN	06/10/2020	130.40
			Total for Check Number 35161:	130.40
35162	092090 0456002981006 0456002982193	REPUBLIC SERVICES #456 STAT. 1 GARBAGE SERV. 5/1-5/31 STAT. 8 GARBAGE SERV. 5/1-5/31	06/10/2020	182.25 30.14
			Total for Check Number 35162:	212.39
35163	096976 21570	SILVER CREEK AUTO PARTS, INC. PRIMER B417 SUPPORT E415 SPRAY PAINT SUPPORT FOR E415 HOSE FITTING B417 SEAM SEALER B417 WASH SOLUTION B417 PAINT FOR CHASSIS B417 PAINT FOR CHASSIS B417 PAINT FOR CHASSIS B417 ROLL PIN FILTERS T419 CAPS COUPLING ADAPTER/COUPLING OIL PRIMER AND SPRAY PAINT PRIMER REGULATOR STA. 2	06/10/2020	171.10 47.38 14.92 2.60 36.48 26.44 39.48 437.23 148.00 79.06 9.90 128.47 70.01 22.31 29.34 118.22 24.60 19.36 54.86
			Total for Check Number 35163:	1,479.76
35164	6091888 003099	SPRINGBROOK HOLDING COMPANY I PAYROLL SUITE RENEWAL	06/10/2020	1,929.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	003099	FINANCE SUITE RENEWAL		4,516.00
			Total for Check Number 35164:	6,445.00
35165	112435	VERIZON WIRELESS	06/10/2020	
	9855794040	AC IPAD SERV.: 6/2-7/1		40.01
	9855794040	CHIEF IPAD SERV.: 6/2-7/1		40.01
	9855794040	STA. 1 IPAD SERV.: 6/2-7/1		40.01
	9855794040	E. GRAMBUSCH CELL SERV.: 6/2-7/1		44.72
	9855794040	R. HEUCHERT CELL SERV.: 6/2-7/1		44.72
	9855794040	B. PILMORE CELL SERV.: 6/2-7/1		44.72
	9855794040	M. HUGHES CELL SERV.: 6/2-7/1		44.72
	9855794040	C. CANTU CELL SERV.: 6/2-7/1		44.72
	9855794040	B. MILES CELL SERV.: 6/2-7/1		44.72
	9855794040	I. PETERSON CELL SERV.: 6/2-7/1		44.72
	9855794040	STA. 8 IPAD SERV.: 6/2-7/1		40.01
			Total for Check Number 35165:	473.08
35166	119000	WILCO	06/10/2020	
	667246	ACCT. CREDIT		-32.99
	667246	WEED CONTROL		54.99
			Total for Check Number 35166:	22.00
35167	034015	ZIPLY FIBER	06/10/2020	
	0123955	PHONE SERV. STA. 9: 05/25-6/24		48.26
	0621935	PHONE SERV. STA. 3: 05/25-6/24		48.26
	0628855	PHONE SERV. STA. 1: 05/25-6/24		295.73
	0712915	PHONE SERV. STA. 2: 05/25-6/24		51.02
	0901685	PHONE SERV. STA. 8: 05/25-6/24		66.34
	1102045	RADIO LINE SERV: 05/25-6/24		26.21
			Total for Check Number 35167:	535.82
			Total for 6/10/2020:	125,600.26
35168	6091885	BEAR ELECTRIC, INC.	06/25/2020	
	9401-0	ELECTRICAL INSTALL FOR LED SIGN STA		3,458.00
			Total for Check Number 35168:	3,458.00
35169	010185	CARDMEMBER SERVICE	06/25/2020	
	2503	REHAB MEAL FOR BURN TO LEARN CREV		45.92
	2503	ZOOM SUBSCRIPTION		14.99
	2503	GIFT CARD FOR POLICE CHIEF RETIRE.		54.69
	3725	(2) IPADS		919.98
	4845	FILTER FOR CHAINSAW		19.63
	4845	EMR RECERT. FEE I. PETERSON		63.00
	4845	FILTER FOR K SAW		10.99
	4845	FILTER FOR CHAINSAW		36.73
	4845	POWER SUPPLY		42.67
	4845	FILTER FOR CHAINSAW		13.92
	8105	CHECK STOCK		75.98
	8105	POST-ITS		12.64
	8105	ZOOM SUBSCRIPTION		15.00
			Total for Check Number 35169:	1,326.14
35170	010310	CASCADE FIRE EQUIPMENT COMPAN	06/25/2020	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	1	1250 GAL MULTI-USE ATTACK UNIT PER Q		81,628.00
	2	LRG FIRE SHELTER		2,448.00
			Total for Check Number 35170:	84,076.00
35171	033975 9550322375	GRAINGER SHOP VAC FILTER	06/25/2020	18.05
			Total for Check Number 35171:	18.05
35172	035075 1	HRA VEBA TRUST YA462 HRA/VEBA: JUN	06/25/2020 PR Batch 00001.06.2020 YA4	780.00
			Total for Check Number 35172:	780.00
35173	6091837 1 2 3	IAFF LOCAL 1159 LOCAL PAC FUND: JUN IAFF PAC FUND: JUN LOCAL 1159 DUES: JUN	06/25/2020 PR Batch 00001.06.2020 LOC PR Batch 00001.06.2020 IAF PR Batch 00001.06.2020 LOC	6.27 6.27 271.08
			Total for Check Number 35173:	283.62
35174	055500	L.N.CURTIS & SONS CAIRNS 360 HELMETS	06/25/2020	4,386.00
			Total for Check Number 35174:	4,386.00
35175	058000 23000402761	LES SCHWAB TIRE CENTER TIRE 401	06/25/2020	462.48
			Total for Check Number 35175:	462.48
35176	091893 IN0570980 IN0570980	LIFEMAP ASSURANCE CO. LIFEMAP: EMPLOYEE CONTRIB.: JUL AD&D/LIFE INS. EMPLOYER CONTIB: JUL	06/25/2020 PR Batch 00001.06.2020 LIF PR Batch 00001.06.2020 AD&	46.25 49.30
			Total for Check Number 35176:	95.55
35177	065870 A382524	MARC NELSON OIL PRODUCTS BULK DIESEL 274.3 @ 1.50904 EA	06/25/2020	413.93
			Total for Check Number 35177:	413.93
35178	130904 20-013	MID-WILLAMETTE FIRE INSTRUCTOR ITAC FUNDAMENTALS CLASS B. PALMER	06/25/2020	125.00
			Total for Check Number 35178:	125.00
35179	073835 20-26717	NORTHWEST SAFETY CLEAN (1) TURNOUT CLEANING & INSPECT.	06/25/2020	316.69
			Total for Check Number 35179:	316.69
35180	077450 1 2 3 4	OFCA 20-21 ACTIVE MEMBER B. MILES 20-21 ACTIVE MEMBER E. GRAMBUSCH 20-21 ACTIVE MEMBER J. TERHAAR 20-21 ACTIVE MEMBER R. PILMORE	06/25/2020	85.00 85.00 85.00 85.00
			Total for Check Number 35180:	340.00
35181	081050 233908	PAUL'S POWER EQUIPMENT AND WO CHAIN SAW FUEL FILTER/CAP	06/25/2020	15.72

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 35181:				15.72
35182	083200	PORTLAND GENERAL ELECTRIC	06/25/2020	
	0074320000	STAT. 8 ELECTRIC SERV. 5/6-6/5		137.56
	2603340000	STAT. 1 ELECTRIC SERV. 5/6-6/5		965.37
	3700411000	STAT. 3 ELECTRIC SERV. 5/6-6/5		45.13
	5974190000	STAT. 9 ELECTRIC SERV. 5/6-6/5		29.66
	8950420000	STAT. 2 ELECTRIC SERV. 5/6-6/5		29.98
Total for Check Number 35182:				1,207.70
35183	012100	RADIO COMMUNICATIONS SERVICE,	06/25/2020	
	93403	PYRAMID REPEATER SYSTEM		3,000.00
	93403	KENWOOD VHF 6-WATT PORTABLE		1,524.96
	93403	KENWOOD VHF 50-WATT MOBILE		2,259.76
	93403	PYRAMID REPEATER SYSTEM		873.25
	93403	KENWOOD VEHICLE CHARGERS		1,822.50
	95093	TK 2180 SERVICE & HARDWARE		183.99
	95094	TK 2180 SERVICE		72.79
	95223	PMI SERVICE		2,000.00
	95223	GAIN ANTENNA		47.00
	S93536	RADIO EQUIPMENT		368.00
	S93540	KENWOOD MOUNT KIT		147.00
	S93541	(2) KENWOOD HEAD REMOTE KIT AND CC		390.60
Total for Check Number 35183:				12,689.85
35184	098720	SDIS	06/25/2020	
	03-0052823	LTD: EMPLOYER CONTRIB.: JUL	PR Batch 00001.06.2020 LTE	175.14
	03-0052823	COBRA PREMIUM C. MILES: JUL		755.31
	03-0052823	COBRA PREMIUM G. JENSEN: JUL		1,396.51
	03-0052823	MEDICAL: EMPLOYEE CONTRIB.: JUL	PR Batch 00001.06.2020 MEI	789.00
	03-0052823	MEDICAL: EMPLOYER CONTRIB.: JUL	PR Batch 00001.06.2020 MEI	7,100.97
Total for Check Number 35184:				10,216.93
35185	096520	SEA WESTERN FIRE EQUIPMENT	06/25/2020	
	6193	Lion V-Force Coat Option A		21.75
	6193	Lion V-Force Coat Option B		231.75
	6193	Lion V-Force Coat Option C		45.50
	6193	Lion V-Force Pant		4,456.00
	6193	Lion V-Force Pant Option A		193.25
	6193	Lion V-Force Bi-Swing Coat Rainier Spec.		6,662.45
Total for Check Number 35185:				11,610.70
35186	096976	SILVER CREEK AUTO PARTS, INC.	06/25/2020	
	21570	BACK UP LIGHTS 482		21.28
	21570	JUMPER BOX		171.54
	21570	BATTERY FOR STOCK		115.02
	21570	SILICONE		8.71
	21570	ROTOR 401		62.91
	21570	ADAPTER		4.35
	21570	BRAKE PADS 401		239.86
	21570	GAS ADDITIVE		17.84
	21570	RUST TOUGH 419		40.11
	21570	BATTERY 401		115.02
	21570	HEADLIGHTS FOR 415		28.41

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 35186:				825.05
35187	097200	SILVERTON CHAMBER OF COMMERC	06/25/2020	
	11864	20-21 MEMBERSHIP RENEWAL B. MILES		75.00
	11864	20-21 MEMBERSHIP RENEWAL B. MILES		50.00
Total for Check Number 35187:				125.00
35188	097500	SILVERTON FIRE DISTRICT	06/25/2020	
	1	PETTY CASH REIMB.		65.00
Total for Check Number 35188:				65.00
35189	098725	SPEER HOYT LLC	06/25/2020	
	56195	LEGAL SERVICES MAY		55.50
Total for Check Number 35189:				55.50
35190	200120	STATESMAN JOURNAL	06/25/2020	
	0003336581	BUDGET HEARING NOTICE		496.00
Total for Check Number 35190:				496.00
35191	099390	STUDIO 3 ARCHITECTURE, INC.	06/25/2020	
	8222	BID MEETING FOR SEISMIC PROJECT: SHC		1,319.85
	8354	ENGINEER FOR SEISMIC PROJECT: SHOP		627.00
Total for Check Number 35191:				1,946.85
35192	027039	SUN LIFE FINANCIAL	06/25/2020	
	930943	930943 LIFE INS. PREMIUM: JUL		414.96
Total for Check Number 35192:				414.96
35193	211619	UPS	06/25/2020	
	000016A6X1230	AIR SAMPLE		15.39
	000016A6X1230	LED RETURN		9.22
Total for Check Number 35193:				24.61
35194	010700	VOYA-OSGP	06/25/2020	
	1	OSGP CONTRIB FOR: 8807		100.00
	2	OSGP CONTRIB FOR JUL 2019: 1314		41.83
	2	OSGP CONTRIB FOR: 1314		2,166.50
	3	OSGP CONTRIB FOR: 2427		2,166.00
	4	OSGP CONTRIB FOR: 2738		200.00
Total for Check Number 35194:				4,674.33
35195	115400	W.S. DARLEY & CO.	06/25/2020	
	1	1" SHUTOFF		960.00
	17386867	WEBBING		105.00
	17391543	FORCIBLE ENTRY TOOL		147.10
	17397808	1.5" PLAIN TIP 15/16"		95.00
	17397954	TIP 40 GPM @ 100 PSI		1,119.00
	17397954	QUAD STACK TIP SET		441.00
	17397954	DUAL STACKED TIP 15/16" X 1/2"		165.00
	17400320	MERCURY NOZZLE ADJ. FLOW		474.00
	17400320	STACKED TIPS		338.00
	17400325	1 X 100 YELLOW FORESTRY HOSE		1,410.00
	17400960	1.5 X 50 YELLOW FORESTRY HOSE		810.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	17401930	4 XL TECH GEN PANT		1,100.00
	17401930	MED TECH GEN COAT		290.00
	17401930	MED TECH GEN PANT		250.00
	17401930	3 XL TECH GEN COAT		870.00
	17401930	XLRG TECH GEN PANT		250.00
	17401930	LRG TECH GEN PANT		300.80
	17401930	4 XL TECH GEN COAT		319.00
	17401930	LRG TECH GEN COAT		580.00
	2	1.5" NH X 15/16" SHUTOFF RED		1,645.00
	2	1.75" TIP 150 GPM @ 75 PSI GREEN		2,580.00
	2	1.5" NH X 15/16" SHUTOFF GREEN		1,980.00
	2	1.75" TIP 150 GPM @ 75 PSI ORANGE		2,160.00
	2	1.5" NH X 15/16" SHUTOFF ORANGE		1,650.00
	2	1.75" TIP 150 GPM @ 75 PSI BLUE		2,160.00
	2	1.5" NH X 15/16" SHUTOFF BLUE		1,650.00
	2	1.75" TIP 150 GPM @ 75 PSI RED		2,160.00
	2	2.5" X 2.5" NH SHUT OFF		2,775.00
	2	2.5" TIP 250 GPM @ 50 PSI YELLOW		2,520.00
Total for Check Number 35195:				31,303.90
35196	230918	WIRE WORKS LLC	06/25/2020	
	8843	EMERGENCY LIGHT INSTALL & CONSOLE		11,937.04
	8844	EMERGENCY LIGHTS & CONSOLE FOR 42:		1,110.76
	8844	EMERGENCY LIGHTS & CONSOLE FOR 42:		2,000.00
	8844	EMERGENCY LIGHTS & CONSOLE FOR 42:		8,872.67
Total for Check Number 35196:				23,920.47
35197	120190	ZOLL MEDICAL CORP. GPO	06/25/2020	
	3079917	(3) ELECTRODE PADS		132.75
Total for Check Number 35197:				132.75
Total for 6/25/2020:				195,806.78
Report Total (47 checks):				321,407.04

General Ledger

Expense vs Budget with Encumbrances

User: candace

Printed: 07/07/20 21:52:26

Period 01 - 12

Fiscal Year 2020

Account Number	Description	Budget	End Bal	Available	% Available
25-1-51001	PERSONNEL	\$ 455,000.00	\$ 433,014.35	\$ 21,985.65	4.83%
25-1-51002	EXTRA PERSONNEL	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%
25-1-51003	WORKERS COMP COVERAGE	\$ 26,000.00	\$ 18,772.21	\$ 7,227.79	27.80%
25-1-51004	SOCIAL SECURITY	\$ 45,000.00	\$ 41,419.76	\$ 3,580.24	7.96%
25-1-51005	GROUP HEALTH INSURANCE	\$ 126,300.00	\$ 94,017.95	\$ 32,282.05	25.56%
25-1-51006	GROUP LIFE INSURANCE	\$ 15,000.00	\$ 13,286.22	\$ 1,713.78	11.43%
25-1-51007	PERS	\$ 130,000.00	\$ 130,211.91	\$ (211.91)	-0.16%
25-1-51008	UNEMPLOYMENT INSURANCE	\$ 1,200.00	\$ 2,377.42	\$ (1,177.42)	-98.12%
25-1-51009	OVERTIME	\$ 35,000.00	\$ 11,060.83	\$ 23,939.17	68.40%
25-1-51010	VOLUNTEERS	\$ 70,000.00	\$ 78,605.38	\$ (8,605.38)	-12.29%
25-1-51012	MEDICAL SAVINGS PLAN	\$ 10,500.00	\$ 10,270.00	\$ 230.00	2.19%
25-1-51013	DIRECTORS EXPENSES	\$ 600.00	\$ 150.00	\$ 450.00	75.00%
PAYROLL RELATED EXP		\$ 916,100.00	\$ 833,186.03	\$ 82,913.97	9.05%
25-1-61001	OFFICE SUPPLIES	\$ 3,500.00	\$ 2,001.68	\$ 1,498.32	42.81%
25-1-61002	DUES AND SUBSCRIPTIONS	\$ 8,500.00	\$ 8,483.12	\$ 16.88	0.20%
25-1-61003	CONTRACT SERVICES	\$ 18,000.00	\$ 17,363.58	\$ 636.42	3.54%
25-1-61004	TELEPHONE	\$ 16,000.00	\$ 12,739.77	\$ 3,260.23	20.38%
25-1-61005	POSTAGE AND FREIGHT	\$ 1,500.00	\$ 1,303.56	\$ 196.44	13.10%
25-1-61006	UTILITIES	\$ 32,000.00	\$ 28,975.49	\$ 3,024.51	9.45%
25-1-61007	ELECTION EXPENSES	\$ 4,000.00	\$ 4,654.62	\$ (654.62)	-16.37%
25-1-61008	BUILDING MAINT./JANITORIAL	\$ 15,000.00	\$ 10,184.93	\$ 4,815.07	32.10%
25-1-61009	LGIP FEES	\$ 150.00	\$ 0.65	\$ 149.35	99.57%
25-1-61011	ANNUAL AUDIT	\$ 8,000.00	\$ 7,500.00	\$ 500.00	6.25%
25-1-61012	EMPLOYEE RECOGNITION	\$ 2,500.00	\$ 1,607.39	\$ 892.61	35.70%
25-1-61013	RECRUITING EXPENSE	\$ 1,500.00	\$ 2,125.66	\$ (625.66)	-41.71%
25-1-61014	TRAINING SUPPLIES	\$ 2,000.00	\$ 1,983.42	\$ 16.58	0.83%
25-1-61015	TRAINING EXPENSE	\$ 25,000.00	\$ 25,189.81	\$ (189.81)	-0.76%
25-1-61016	CONFERENCE EXPENSE	\$ 8,500.00	\$ 2,510.00	\$ 5,990.00	70.47%
25-1-61017	SHOP EXPENSE	\$ 3,000.00	\$ 2,425.07	\$ 574.93	19.16%
25-1-61018	EMS SUPPLIES	\$ 3,000.00	\$ 3,082.13	\$ (82.13)	-2.74%
25-1-61019	INSURANCE	\$ 46,000.00	\$ 50,624.47	\$ (4,624.47)	-10.05%
25-1-61021	TRAVEL EXPENSE	\$ 5,000.00	\$ 4,627.83	\$ 372.17	7.44%
25-1-61022	EQUIPMENT MAINTENANCE	\$ 6,500.00	\$ 3,446.14	\$ 3,053.86	46.98%
25-1-61023	UNIFORM ALLOWANCE	\$ 8,000.00	\$ 2,961.25	\$ 5,038.75	62.98%
25-1-61024	FUELS AND LUBRICANTS	\$ 30,000.00	\$ 20,417.06	\$ 9,582.94	31.94%
25-1-61025	RURAL ADDRESSING	\$ 750.00	\$ 669.67	\$ 80.33	10.71%
25-1-61026	RADIO MAINTENANCE	\$ 12,000.00	\$ 10,739.81	\$ 1,260.19	10.50%
25-1-61027	COMPUTER MAINTENANCE	\$ 6,000.00	\$ 6,580.00	\$ (580.00)	-9.67%
25-1-61031	LEGAL SERVICES	\$ 20,000.00	\$ 13,414.71	\$ 6,585.29	32.93%
25-1-61032	FIREFIGHTING CHEMICALS	\$ 1,200.00	\$ 944.99	\$ 255.01	21.25%
25-1-61033	APPLIANCES	\$ 4,500.00	\$ 3,859.00	\$ 641.00	14.24%
25-1-61037	ADMINISTRATION SERVICES	\$ 7,500.00	\$ 7,024.16	\$ 475.84	6.34%
25-1-61042	SAFETY/PROTECTIVE CLOTHING	\$ 5,000.00	\$ 4,634.95	\$ 365.05	7.30%
25-1-61044	SMALL TOOLS AND EQUIPMENT	\$ 8,500.00	\$ 5,962.99	\$ 2,537.01	29.85%
25-1-61045	HAZMAT SUPPLIES	\$ 500.00	\$ 295.50	\$ 204.50	40.90%

Account Number	Description	Budget	End Bal	Available	% Available
25-1-61050	DISPATCH SERVICES	\$ 77,000.00	\$ 76,856.32	\$ 143.68	0.19%
25-1-61055	MEDICAL MEMBERSHIPS	\$ 7,500.00	\$ 3,450.00	\$ 4,050.00	54.00%
25-1-61056	HEALTH AND WELFARE	\$ 10,000.00	\$ 10,097.59	\$ (97.59)	-0.98%
25-1-61057	VEHICLE MAINTENANCE	\$ 28,000.00	\$ 25,849.35	\$ 2,150.65	7.68%
25-1-61060	MAJOR FIRE LOSS EXPENSE	\$ 300.00	\$ 150.46	\$ 149.54	49.85%
25-1-61063	GRANT EXPENDITURES	\$ 451,790.00	\$ 2,120.00	\$ 449,670.00	99.53%
25-1-61064	EQUIPMENT TESTING	\$ 12,000.00	\$ 11,478.59	\$ 521.41	4.35%
25-1-61065	SCBA MAINTENANCE	\$ 2,500.00	\$ 1,496.08	\$ 1,003.92	40.16%
25-1-61066	INVESTIGATIONS	\$ 500.00	\$ -	\$ 500.00	100.00%
25-1-61067	STATION 2 GRANT EXPENSE	\$ -	\$ -	\$ -	0.00%
25-1-61068	STATION 3 GRANT EXPENSE	\$ -	\$ -	\$ -	0.00%
25-1-61069	STATION 9 GRANT EXPENSE	\$ -	\$ -	\$ -	0.00%
25-1-61070	CONFLAGRATION EXPENSES	\$ 1,200.00	\$ 2,178.86	\$ (978.86)	-81.57%
25-1-61092	FIRE PREVENTION SUPPLIES	\$ 1,500.00	\$ 1,199.43	\$ 300.57	20.04%
25-1-61093	FIRE PREVENTION	\$ 1,500.00	\$ 1,305.11	\$ 194.89	12.99%
25-1-61094	HEALTH/MEDICAL	\$ 14,000.00	\$ 1,110.66	\$ 12,889.34	92.07%
25-1-61095	PROTECTIVE EQUIP MAINT	\$ 4,000.00	\$ 1,529.30	\$ 2,470.70	61.77%
25-1-95023	TRANSFER TO	\$ -	\$ -	\$ -	0.00%
MATL SUPP & EXP		\$ 925,390.00	\$ 407,155.16	\$ 518,234.84	56.00%
25-1-71001	PROPERTY IMPROVEMENTS MAJOR	\$ 25,000.00	\$ 7,910.14	\$ 17,089.86	68.36%
25-1-71002	PROTECTIVE EQUIPMENT	\$ 20,000.00	\$ 19,607.70	\$ 392.30	1.96%
25-1-71003	MAJOR EQUIPMENT	\$ 8,000.00	\$ 7,181.83	\$ 818.17	10.23%
25-1-71004	COMMUNICATION EQUIPMENT	\$ 10,000.00	\$ 9,839.97	\$ 160.03	1.60%
25-1-71010	EQUIPMENT REPLACEMENT	\$ 6,755.00	\$ 6,111.86	\$ 643.14	9.52%
25-1-71015	HOSE REPLACEMENT	\$ 10,000.00	\$ 10,031.52	\$ (31.52)	-0.32%
25-1-71138	COMPUTER EXPENSE	\$ 12,000.00	\$ 11,954.15	\$ 45.85	0.38%
25-1-71139	TRAINING EQUIPMENT	\$ 6,000.00	\$ 4,447.42	\$ 1,552.58	25.88%
25-1-71140	LEASE EXPENSE	\$ -	\$ -	\$ -	0.00%
CAPITAL OUTLAY		\$ 97,755.00	\$ 77,084.59	\$ 20,670.41	21.15%
25-1-90001	CONTINGENCIES	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%
CONTINGENCY		\$ 100,000.00	\$ -	\$ 100,000.00	100.00%
25-5-92006	ENDING FUND BALANCE	\$ 675,000.00	\$ -	\$ 675,000.00	100.00%
UNAPPROPRIATED		\$ 675,000.00	\$ -	\$ 675,000.00	100.00%
25-1-91025	TRANSFER OUT (FUND 24)	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
25-1-91026	TRANSFER OUT (FUND 29)	\$ 105,000.00	\$ 105,000.00	\$ -	0.00%
25-1-91027	TRANSFER OUT (FUND 31)	\$ 75,000.00	\$ 75,000.00	\$ -	0.00%
25-1-91028	TRANSFER OUT (FUND 22)	\$ -	\$ -	\$ -	0.00%
TRANSFER OUT		\$ 194,000.00	\$ 194,000.00	\$ -	0.00%
25-1-93001	LEASE PRINCIPAL	\$ 48,306.00	\$ 48,305.43	\$ 0.57	0.00%
25-1-93002	LEASE INTEREST	\$ 5,171.00	\$ 5,170.35	\$ 0.65	0.01%
DEBT SERVICE		\$ 53,477.00	\$ 53,475.78	\$ 1.22	0.00%
Expense Total		\$ 2,961,722.00	\$ 1,564,901.56	\$ 1,396,820.44	47.16%

BANK ACCOUNT BALANCE COMPARISON

<u>April 30, 2019</u>		<u>April 30, 2020</u>	
Columbia Bank Checking	\$ 125,240.05	Columbia Bank Checking	\$ 86,853.69
Columbia Bank MM	\$ 84,132.13	Columbia Bank MM	\$ 44,561.47
Local Gov't Pool	\$ 1,734,232.24	Local Gov't Pool	\$ 1,945,287.61
Sub Total	\$ 1,943,604.42	Sub Total	\$ 2,076,702.77
OPERATING BUDGET AHEAD \$133,098.35			
2015 Bond	\$ 515,456.68	2015 Bond	\$ 290,809.68
Grand Total	\$ 2,459,061.10	Grand Total	\$ 2,367,512.45
OVERALL AHEAD -\$91,548.65			

<u>May 31, 2019</u>		<u>May 31, 2020</u>	
Columbia Bank Checking	\$ 178,338.92	Columbia Bank Checking	\$ 223,488.67
Columbia Bank MM	\$ 104,782.10	Columbia Bank MM	\$ 48,967.57
Local Gov't Pool	\$ 1,596,187.06	Local Gov't Pool	\$ 1,702,162.85
Sub Total	\$ 1,879,308.08	Sub Total	\$ 1,974,619.09
OPERATING BUDGET AHEAD \$95,311.01			
2015 Bond	\$ 495,879.37	2015 Bond	\$ 290,837.65
Grand Total	\$ 2,375,187.45	Grand Total	\$ 2,265,456.74
OVERALL AHEAD -\$109,730.71			

<u>June 30, 2019</u>		<u>June 30, 2020</u>	
Columbia Bank Checking	\$ 223,723.86	Columbia Bank Checking	\$ 550,888.46
Columbia Bank MM	\$ 111,312.75	Columbia Bank MM	\$ 94,851.10
Local Gov't Pool	\$ 1,436,581.83	Local Gov't Pool	\$ 1,317,272.13
Sub Total	\$ 1,771,618.44	Sub Total	\$ 1,963,011.69
OPERATING BUDGET AHEAD \$191,393.25			
2015 Bond	\$ 496,205.29	2015 Bond	\$ 113,576.68
Grand Total	\$ 2,267,823.73	Grand Total	\$ 2,076,588.37
OVERALL AHEAD -\$191,235.36			

Steve,

Thank you for your interest in serving on the Board of Directors for the Silverton Fire District. I will forward your letter of interest to the Board for consideration at their next regular meeting on July 14th starting at 7:00 p.m. Due to social distancing requirements, monthly Board meetings have been video conference meetings via Zoom.

Please feel free to contact me if you have further questions. Again thank you for your interest and we will be in contact soon.

Warmest Regards,

-----Original Message-----

From: stevencdye1@gmail.com [<mailto:stevencdye1@gmail.com>]

Sent: Wednesday, July 08, 2020 11:03 AM

To: Bill Miles

Subject: Board of Directors

Chief Miles,

Please accept this correspondence as an expression of my interest in serving as a board member of the Silverton Fire District. As we discussed on the phone, I am fairly new to the community having moved here in September of 2018 and have been looking for ways to volunteer my time to this community I have grown to love. I believe my skill set is a perfect fit to assist the other board members and members of the department to optimize current resources and to help seek new ones as needed. I retired after serving for forty years as a county department head and am familiar with budgets and various revenue sources to include taxes, bonds and levies. I also proudly served as a fire fighter in McCall, Idaho from 1984 to 1999 when I accepted a position as the director of Linn County Juvenile Department. I look back at those 14 plus years as some of the best in my life. For clarification, I am not interested in being involved in the daily operations of the department and hope you agree that forty years of that is enough, though I am also proud of my services in that capacity as a director of criminal justice. I look forward to meeting you in person and other members of the interview committee. I much enjoyed our conversation yesterday, thank you again. My contact information is as follows:

312 Keene Avenue, Silverton

971-707-8364

Email: stevencdye1@gmail.com

Please confirm you received this information and that I have provided enough information to meet requirements.

Thank you,
Steve

Sent from my iPhone

Dear Chief Miles,

Good afternoon, my name is Robin Ekloff and I am formally submitting my letter of interest in the vacant Board Position on the Silverton Fire Department.

I live at 9951 South Maple Grove Road, Molalla, Oregon. I have lived at this address since 2004. I have lived in Scotts Mills since 1994. I was on the City Council of Scotts Mills for one term. I also own John's Waterproofing Company in Silverton, and have been a part of John's Waterproofing for the last 22 years.

I strive to give back to my community personally and within my business. Our business has won several awards in relation to our volunteering efforts and community inclusion.

I would like to give my time and attention to the Fire District to represent the rural areas of the fire district and speak for those who live in it.

Thank you in advance for your consideration, and I look forward to speaking with you soon regarding this opportunity.

Sincerely,



Robin Ekloff

PO Box 82

Scotts Mills, OR, 97375

503-932-9389

robin@johnswaterproofing.com

Dixon Bledsoe Letter of Interest Received on 7/3/2020 via email

Hi, Chief. I am interested in being considered for appointment to the Fire District Board to fill out a departing Board member's term. Please accept this as my letter of interest or advise me if there is something else I need to do. Thanks.



[Dixon H. Bledsoe, MRP, CRS](#)

Bledsoe Santana Team Realty, LLC

Cell: (503) 602-4320

<http://BledsoeSantanaTeam.com>

Oregon Licensed Principal Broker/Owner

June 25, 2020

Candis L. Scott
4955 Diane Rose Ln NE
Scotts Mills, OR 97375

Fire Chief Bill Miles
819 Rail Way NE
Silverton, OR 97381

Re: LETTER OF INTEREST

Fire Chief Bill Miles,

My neighbor Randle Brown contacted me and asked if I would be interested in filling the vacancy on the Board of Directors of the Silverton Fire District. I understand that this is an interim position and will last for the remaining of the term which is one year.

The Silverton Fire District is very important to our community. Fire danger is on the rise across the West. We are dependent on community volunteers who know about the people in the community as well as property locations and have the training and expertise to handle a variety of situations.

I am interested in helping my community when I can and feel qualified as a former business owner and CEO to fulfill a Board of Directors position. I have lived in the same location since 1989.

Sincerely,

Candis Scott